

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2009

Donald L. Carcieri, Governor

# **Technical Appendix**

# Secretary of State

RIFANS Agency: 065

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2111-10000	10.065	1855101.01	Secretary of State	1,739,921	1,669,616	1,685,414	1,658,463	1,719,430
2111-10100	10.065	1855102.01	Transition Costs	-	21,384	-	-	-
			<b>Total General Revenue</b>	<b>1,739,921</b>	<b>1,691,000</b>	<b>1,685,414</b>	<b>1,658,463</b>	<b>1,719,430</b>
			<b>Total - Administration</b>	<b>1,739,921</b>	<b>1,691,000</b>	<b>1,685,414</b>	<b>1,658,463</b>	<b>1,719,430</b>
2111-12000	10.065	1860101.01	Corporations	1,794,110	1,806,675	1,798,880	1,853,588	1,840,798
2111-20000	10.065	1865101.01	RI - E-Government Fund - UCC System	21,217	-	-	-	-
			<b>Total General Revenue</b>	<b>1,815,327</b>	<b>1,806,675</b>	<b>1,798,880</b>	<b>1,853,588</b>	<b>1,840,798</b>
			<b>Total - Corporations</b>	<b>1,815,327</b>	<b>1,806,675</b>	<b>1,798,880</b>	<b>1,853,588</b>	<b>1,840,798</b>
2111-40100	10.065	1870101.01	Repairs & Restoration State	101,165	194,320	88,909	-	-
			<b>Total General Revenue</b>	<b>101,165</b>	<b>194,320</b>	<b>88,909</b>	<b>-</b>	<b>-</b>
2111-50100	10.065	1875101.02	NHPRC - Electronic Records Program	4,879	86,823	40,121	38,298	-
			Subtotal CFDA No. 89.003	4,879	86,823	40,121	38,298	-
			<b>Total Federal Funds</b>	<b>4,879</b>	<b>86,823</b>	<b>40,121</b>	<b>38,298</b>	<b>-</b>
2111-80400	10.065	1880101.03	Historical Records Trust	458,741	270,463	443,476	558,502	555,581
			<b>Total Restricted Receipts</b>	<b>458,741</b>	<b>270,463</b>	<b>443,476</b>	<b>558,502</b>	<b>555,581</b>
			<b>Total - State Archives</b>	<b>564,785</b>	<b>551,606</b>	<b>572,506</b>	<b>596,800</b>	<b>555,581</b>

# Secretary of State

RIFANS Agency: 065

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2111-40200	10.065	1885101.01	Expense of Regular/Special Elections	474,126	1,340,026	583,210	611,346	1,329,982
2111-40700	10.065	1885102.01	Referenda Costs	-	218,785	-	-	116,087
			<b>Total General Revenue</b>	<b>474,126</b>	<b>1,558,811</b>	<b>583,210</b>	<b>611,346</b>	<b>1,446,069</b>
2111-50500	10.065	1886101.02	Election Reform - Help America Vote Act	6,491,426	889,286	546,623	534,205	541,139
			Subtotal CFDA No. 16.104	6,491,426	889,286	546,623	534,205	541,139
			<b>Total Federal Funds</b>	<b>6,491,426</b>	<b>889,286</b>	<b>546,623</b>	<b>534,205</b>	<b>541,139</b>
			<b>Total - Elections and Civics</b>	<b>6,965,552</b>	<b>2,448,097</b>	<b>1,129,833</b>	<b>1,145,551</b>	<b>1,987,208</b>
2121-10000	10.065	1890102.01	State Library	353,985	364,431	388,944	382,752	402,382
2121-40100	10.065	1890103.01	Community Service Grants	316,100	324,045	300,648	292,531	150,326
2121-40200	10.065	1890104.01	Newport Historical Society	8,824	8,383	-	-	-
2121-40300	10.065	1890105.01	Newspapers Published in RI	1,712	1,626	-	-	-
2121-40400	10.065	1890106.01	Nathaniel Greene Papers	25,000	-	-	-	-
2121-40500	10.065	1890107.01	Museum of Work and Culture	-	-	-	-	-
			<b>Total General Revenue</b>	<b>705,621</b>	<b>698,485</b>	<b>689,592</b>	<b>675,283</b>	<b>552,708</b>
			<b>Total - State Library</b>	<b>705,621</b>	<b>698,485</b>	<b>689,592</b>	<b>675,283</b>	<b>552,708</b>
2121-11000	10.065	1895101.01	Office of Public Information	382,134	201,153	190,131	244,009	219,139
			<b>Total General Revenue</b>	<b>382,134</b>	<b>201,153</b>	<b>190,131</b>	<b>244,009</b>	<b>219,139</b>
			<b>Total - Office of Public Information</b>	<b>382,134</b>	<b>201,153</b>	<b>190,131</b>	<b>244,009</b>	<b>219,139</b>

# Secretary of State

RIFANS Agency: 065

Legacy Account	Fund/ Agency	RIFANS Account	FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
		<b>Department Total</b>	<b>12,173,340</b>	<b>7,397,016</b>	<b>6,066,356</b>	<b>6,173,694</b>	<b>6,874,864</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>5,218,294</b>	<b>6,150,444</b>	<b>5,036,136</b>	<b>5,042,689</b>	<b>5,778,144</b>
		<b>Federal Funds</b>	<b>6,496,305</b>	<b>976,109</b>	<b>586,744</b>	<b>572,503</b>	<b>541,139</b>
		<b>Restricted Receipts</b>	<b>458,741</b>	<b>270,463</b>	<b>443,476</b>	<b>558,502</b>	<b>555,581</b>
		<b>Internal Service Funds</b>	<b>[1,028,351]</b>	<b>[1,077,193]</b>	<b>[1,177,788]</b>	<b>[857,783]</b>	<b>[802,825]</b>
		<b>Grand Total: Secretary of State</b>	<b>12,173,340</b>	<b>7,397,016</b>	<b>6,066,356</b>	<b>6,173,694</b>	<b>6,874,864</b>

# Secretary of State - Internal Service Program

RIFANS Agency: 065

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
7300-4010	55.065	1905101.09	Record Center Fund	1,028,351	1,077,193	1,177,788	857,783	802,825
<b>Grand Total - Internal Service Program</b>				<b>1,028,351</b>	<b>1,077,193</b>	<b>1,177,788</b>	<b>857,783</b>	<b>802,825</b>